

RECORD OF PROCEEDINGS

MINUTES OF KEYSTONE BOARD OF EDUCATION

TAX BUDGET, ORGANIZATIONAL AND REGULAR MEETING

HELD JANUARY 10, 2023

The Board receives a full agenda several days prior to the Board meeting. The agenda may deal with curriculum, budget, hiring of personnel, facilities, school transportation or long-range planning. The agenda usually includes written supporting material that helps with decision-making. If it appears that quick action has been taken on an item, it may be because the topic has been studied for several weeks or that questions have been answered in advance of the meeting.

President Pro-Tempore Devin Stang called the meeting to order at 5:30 p.m.

The Tax Budget Hearing was held.

Board Members in Attendance:

Jennifer Maiden, Carrie O'Boyle, Devin Stang, Kimberly Sturgill, Patricia Wakefield

Public Persons in Attendance: Daniel White, Adam Hines, Amanda Goran, James Kohler, Deborah Melda, Tammy Figula, Laiel Stansel, Dominique Mason, Suzanne Atkinson, Patrick Gallion

Those present recited the Pledge of Allegiance to the United States of America.

APPROVAL OF AGENDA #23-01-01

Moved by O'Boyle, second by Sturgill to approve agenda as presented with corrections.

Ayes: O'Boyle, Sturgill, Maiden, Wakefield, Stang

Motion carried.

ELECTION OF PRESIDENT #23-01-02

Kimberly Sturgill was nominated by Carrie O'Boyle for President of the Keystone Board of Education. Moved by Wakefield, second by O'Boyle to close nominations for President.

Ayes: Wakefield, O'Boyle, Maiden, Sturgill, Stang

Motion carried.

VOTE FOR PRESIDENT: Maiden – Sturgill, O'Boyle – Sturgill, Stang – Sturgill, Sturgill – Sturgill, Wakefield - Sturgill

ELECTION OF VICE PRESIDENT #23-01-03

Carrie O'Boyle was nominated by Patricia Wakefield for Vice President of the Keystone Board of Education. Moved by O'Boyle, second by Sturgill to close nominations for Vice President.

Ayes: O'Boyle, Sturgill, Maiden, Wakefield, Stang

Motion carried.

VOTE FOR VICE PRESIDENT: Maiden – O'Boyle, O'Boyle – O'Boyle, Stang – O'Boyle, Sturgill – O'Boyle, Wakefield – O'Boyle

Daniel White administered the oath of office to Kimberly Sturgill as President and Carrie O'Boyle as Vice President.

Kimberly Sturgill assumed the Presidency.

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SET DATE, TIME, AND LOCATION OF REGULAR MEETINGS #23-01-04

Moved by Stang, second by O'Boyle to establish the time of regular board meetings on the third Monday of each month at 6:00 p.m. at Keystone High School Conference Room with the exceptions noted below:

- a. Tuesday, February 21, 2023
- b. Monday, March 13, 2023
- c. Monday, April 17, 2023
- d. Monday, May 15, 2023
- e. Wednesday, June 28, 2023
- f. Monday, December 11, 2023

Devin Stang: Is it possible to start at 6:30 for the meeting during the rest of this school year?

Kimberly Sturgill: June 28th and July 17th I will be out of town, so as we get closer to those dates can we work on a different date for the board meetings?

Ayes: Stang, O'Boyle, Maiden, Wakefield, Sturgill
Motion carried.

ESTABLISH SERVICE FUND #23-01-05

Moved by Stang, second by O'Boyle to approve the following resolution:

WHEREAS, Amended ORC 3315.15 provides for the setting aside from the general fund a sum not to exceed two dollars (\$2.00) for each child enrolled or twenty thousand dollars (\$20,000.00), whichever is greater; such sum of money to be known as the "Service Fund" to be used in paying the expenses of members of the board actually incurred in the performance of their duties when sent out of the school district.

NOW THEREFORE, BE IT RESOLVED that the Board of Education for the Keystone Local School District does hereby establish a Service Fund. Such fund to be set aside as an account within the General Fund, and there is hereby appropriated for the purpose of said Service Fund the amount of \$20,000.00.

Ayes: Stang, O'Boyle, Maiden, Wakefield, Sturgill
Motion carried.

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**APPROVE SUPERINTENDENT COMMITTEE ASSIGNMENTS
AND REPRESENTATIVES #23-01-06**

Moved by Stang, second by Wakefield to establish the aforementioned Superintendent committees and representatives with Board members serving in said positions for the 2023 calendar year.

KEEP	Kimberly Sturgill
JVS Representative	Deborah Melda
Legislative Liaison	Patricia Wakefield
Student Achievement Liaison	Devin Stang
	Kimberly Sturgill
Finance/Insurance Committee	Carrie O’Boyle
	Devin Stang
Buildings & Grounds	Jennifer Maiden
	Kimberly Sturgill
Wellness Committee	Carrie O’Boyle
	Patricia Wakefield
Board Policy Committee	Carrie O’Boyle
	Patricia Wakefield

Ayes: Stang, Wakefield, Maiden, O’Boyle, Sturgill
Motion carried.

APPROVE STANDING AUTHORIZATIONS #23-01-07

Moved by O’Boyle, second by Stang to adopt the below noted standing authorizations to allow for efficient financial management and full execution of duties by the Treasurer/CFO, President, and Superintendent:

- A) Advances on Tax Settlements: Authorization for the Treasurer/CFO to secure advances on local taxes from the County Auditor when funds are available and payable to the district.
- B) Investment of Inactive Funds: Authorization for the Treasurer/CFO to invest inactive funds at the market rate of return whenever inactive funds are available.
- C) Payment of Bills: Authorization for the Treasurer/CFO to pay all bills within the limits of the appropriations resolution as bills are received and when, if applicable, the merchandise has been received in good condition.
- D) Borrowing Authority: Authorization for the Treasurer/CFO and President to borrow funds, if needed, within the limitations established by state and federal law.
- E) Purchasing Agent: Authorize the Superintendent to serve as purchasing agent for the district.
- F) Employment of Personnel: Authorization for the Superintendent to employ such personnel as is needed subject to Board approval at the next regular meeting.
- G) Accept Resignations: Authorization for the Superintendent to accept resignations that have been submitted by employees during times when the Board is not in session; subject to Board approval at the next regular meeting.
- H) Approve Transfers, Advances, and Appropriation Modifications: Authorize the Treasurer/CFO to make transfers, advances, and modifications to appropriations, as needed.
- I) Prevailing Wage Coordinator: Authorize Treasurer/CFO to serve as prevailing wage coordinator for the school district.
- J) Settlement of Potential Claims: Authorize the Superintendent and Treasurer/CFO to take any and all actions to settle potential claims of \$5,000.00 or less (i.e. liability, contractual, etc.).
- K) Grants and Entitlements: Authorize the Superintendent to approve the application and acceptance for all grants and entitlements.

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- L) Memorandums of Understanding: Authorize the Superintendent, Treasurer/CFO and Board President to approve and sign Memorandums of Understanding between the Board of Education and KLEA or OAPSE.
- M) Agreements: Authorize the Superintendent, Treasurer/CFO, and Board President to approve and sign special education agreements for the education of and services for Keystone District special education students.

Ayes: O'Boyle, Stang, Maiden, Wakefield, Sturgill
Motion carried.

APPOINT PUBLIC RECORDS DESIGNEE #23-01-08

Moved by O'Boyle, second by Wakefield to appoint Treasurer/CFO, Adam Hines, as public records designee for calendar year 2023.

Ayes: O'Boyle, Wakefield, Maiden, Stang, Sturgill
Motion carried.

DESIGNATE LOCAL NEWSPAPER #23-01-09

Moved by O'Boyle, second by Wakefield to designate The Chronicle-Telegram as the official newspaper for Keystone Local Schools.

Ayes: O'Boyle, Wakefield, Maiden, Stang, Sturgill
Motion carried.

APPOINTMENT OF COORDINATORS #23-01-10

Moved by Stang, second by Wakefield to approve the below listed coordinators:

Principals, Assistant Principals & Athletic Director - Title IX – Investigator
Principals, Assistant Principals & Athletic Director – Title IX – Coordinator
Principals, Assistant Principals & Athletic Director – Title IX – Decision Maker – Students -
Decision Maker cannot be the Coordinator or Investigator
Director of Curriculum & Director of Pupil Services - Title IX – Decision Maker– Staff -
Decision Maker cannot be the Coordinator or Investigator
Superintendent Title IX – Appeal
Daniel White Civil Rights & Equal Opportunity Officer
Jeffrey Holzhauer OHSAA
Jacob Alferio PowerSchool Coordinator
Albert Trego OSHA & ADA
Kristen Campbell 504 & IDEA Part B & ADA
Foster Care & Homeless Liaison
Jody White Free and Reduced Lunch Verification Officer
Amanda Goran CCIP
District Test Coordinator
State and Federal Funds Coordinator (Title Programs)
Ohio Improvement Process (OIP) Internal Facilitator

Daniel White – These are just additional responsibilities of the administration team and we need to designate who is responsible.

Ayes: Stang, Wakefield, Maiden, O'Boyle, Sturgill
Motion carried.

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RETAIN LEGAL COUNSEL #23-01-11

Moved by O'Boyle, second by Stang to provide legal services: Dooley, Gembala, McLaughlin & Pecora, Co. LPA; Squire Patton Boggs LLP; Peters, Kalail & Markakis Co., LPA; Brickler & Eckler LLP; Gingo & Bair Law, LLC.

Daniel White – Emphasize we use if we need to.

Ayes: O'Boyle, Stang, Maiden, Wakefield, Sturgill
Motion carried.

APPOINT SUSPENSION/EXPULSION HEARING APPEAL OFFICER #23-01-12

Moved by O'Boyle, second by Stang to appoint a legal representative of Dooley, Gembala, McLaughlin & Pecora, Co. LPA as the Board's designee (hearing officer) in appeals to student suspensions and expulsions by the Superintendent, or designee.

Ayes: O'Boyle, Stang, Maiden, Wakefield, Sturgill
Motion carried.

ADJOURNMENT #23-01-13

Moved by Wakefield, second by Stang to adjourn the Organizational session at 5:45 p.m.

Ayes: Wakefield, Stang, O'Boyle, Maiden, Sturgill
Motion carried.

REGULAR MEETING AGENDA

APPROVAL OF MINUTES #23-01-14

Moved by O'Boyle, second by Wakefield to dispense with the reading of the minutes of the regular meeting on December 12, 2022. The minutes were distributed as required by law and, shall be approved as presented.

Ayes: O'Boyle, Wakefield, Maiden, Stang, Sturgill
Motion carried.

AUDIENCE PARTICIPATION

RECOGNITION AND HEARING OF VISITORS - NONE

INPUT FROM STAFF - NONE

SCHOOL BOARD RECOGNITION MONTH, JANUARY 2023, RECOGNITION OF
SCHOOL BOARD MEMBERS

Daniel White – Just have some gifts for the School Board Members to show our appreciation for Board Appreciation Month. Thank you for all that you do.

ATHLETIC FACILITIES PRESENTATION BY JEFFREY HOLZHAUER

UPDATE FROM SCHOOL COUNSELING DEPARTMENT AND PBIS REBOOT
AT KHS PRESENTATION BY SUZANNE ATKINSON, PATRICK GALLION AND
JAMES KOHLER

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APPROVE TREASURER/CFO FINANCIAL REPORTS AND RECOMMENDATIONS #23-01-15

Moved by O'Boyle, second by Stang that the foregoing recommendations be approved.

A. APPROVE TAX BUDGET

Motion to approve the July 2023 through June 2024 tax budget as presented at the Tax Budget Hearing on January 10, 2023 at 5:30 p.m. in the Keystone High School Conference Room.

B. APPROVE FINANCIAL REPORTS

The Treasurer/CFO recommends approval of the financial reports, including investments for December 2022, as presented.

Ayes: O'Boyle, Stang, Maiden, Wakefield, Sturgill
Motion Carried

APPROVE SUPERINTENDENT'S REPORTS AND RECOMMENDATIONS #23-01-16

Moved by O'Boyle, second by Stang that the foregoing recommendations be approved.

A. EMPLOYMENT OF PERSONNEL

1. ACCEPT RESIGNATIONS

The Superintendent recommends accepting the resignation of the following individuals:

- a. April Asbury – Head Key Care Monitor – effective end of day 1/3/2023
- b. David Slee – Head Girls' Golf Coach – effective end of day 1/3/2023
- c. Kelly Isenhardt – KHS Cashier – effective end of day 1/10/2023

2. EMPLOY 2022-2023 CLASSIFIED STAFF

The Superintendent recommends hiring the following classified individuals for the position and hourly rate as noted, on an eighteen-month probationary contract, pending all record checks and completion of state and local requirements for the 2022-2023 school year:

- a. Arbunna Lane – KHS Cafeteria – Step 0 - \$12.47/hr. – effective 1/9/23
- b. Edith Mendat – KES Lunch Monitor – Step 0 - \$11.84/hr. – effective 1/9/23

3. APPROVE TRANSFER

The Superintendent recommends transferring the following individual for the 2022-2023 School Year:

- a. Emily Nagy from KHS Special Needs Paraprofessional 6.75/hrs. a day to KES Special Needs Paraprofessional 6.75/hrs. a day effective 1/3/23

4. APPROVE DIRECT ONE ON ONE SUPPORT

The Superintendent recommends approval for the following staff member participating in a direct one on one support for a student so they can participate in the school's concert, not to exceed 1.5 hours, per time sheet, at tutor rate per the KLEA Negotiated Agreement, to be paid from General Funds:

- a. Heather Lahoski

5. APPROVE LEAVE OF ABSENCE REQUEST – THERESA DAVIS

The Superintendent recommends approving a leave of absence request for Theresa Davis for the period on or about November 28, 2022 through on or about January 4, 2023.

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6. APPROVE CLASSIFIED CONTINUING CONTRACT

The Superintendent recommends granting a continuing contract to the following individual as they have successfully completed an eighteen-month probationary period:

- a. Elaine Lang – Bus Monitor – effective 2/16/2023

7. EMPLOY CLASSIFIED SUBS FOR THE 2022-2023 SCHOOL YEAR

The Superintendent recommends employment of the following 2022-2023 classified substitutes for the positions and hourly rates noted, pending all record checks and completion of state and local requirements:

- a. Wendy Alexander
Cafeteria - \$12.17/hr.
Cleaning - \$11.10/hr.
- b. Jessica Arquillo
Monitor - \$11.54/hr. – effective 1/4/23
- c. Morgann Byers
Paraprofessional – Special Needs - \$11.54/hr.
- d. Kelly Isenhardt
Cafeteria - \$12.17/hr.
- e. Olivia Losiewicz
Paraprofessional – Library - \$11.77/hr.
Paraprofessional – Special Needs – 11.54/hr.

Daniel White – A High School Cafeteria worker had a life change but has been here to help train new staff.

Ayes: O’Boyle, Stang, Maiden, Wakefield, Sturgill
Motion Carried

**APPROVE OTHER BUSINESS AND SUPERINTENDENT’S
RECOMMENDATIONS 23-01-17**

Moved by Wakefield, second by Stang that the foregoing recommendations be approved.

A. APPROVE OSBA LEGAL ASSISTANCE FUND RESOLUTION

The Superintendent recommends adoption of the following resolution:

WHEREAS, the Keystone Board of Education wishes to support the efforts of other boards of education to obtain favorable judicial decisions and,

WHEREAS, the Ohio School Boards Association Legal Assistance Fund has been established for this purpose,

THEREFORE, the Board hereby resolves to participate in the OSBA LAF for calendar year 2023 and authorizes the treasurer to pay the LAF \$250.00

Ayes: Wakefield, Stang, O’Boyle, Maiden, Sturgill
Motion carried.

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APPROVE OTHER BUSINESS AND SUPERINTENDENT'S RECOMMENDATIONS 23-01-18

Moved by O'Boyle, second by Stang that the foregoing recommendations be approved.

B. APPROVE GRIEVANCE SETTLEMENT AGREEMENT

WHEREAS, a dispute exists between the Keystone Local Board of Education (hereinafter referred to as "BOARD") and the Ohio Association of Public School Employees Local #434 (hereinafter referred to as "OAPSE 434") (BOARD and OAPSE 434 collectively the "PARTIES") regarding the posting of job vacancies; and

WHEREAS, the BOARD and OAPSE 434 have negotiated and executed a Collective Bargaining Agreement (CBA) which covers the terms and conditions of employment for members of the bargaining unit; and

WHEREAS, the BOARD posted two Keystone Elementary School paraprofessional positions on October 10, 2022. These two positions were filled by internal candidates. OAPSE 434 contends that since internal candidates were filling these positions, their former positions should have both been posted according to the language contained in Article 22 (Vacancies), Section 3 of the CBA. The BOARD contends that Article 3 (Board Rights) of the CBA gives them the right to make job assignments at the discretion of the BOARD; and

WHEREAS, the CBA contains a grievance procedure for the resolution of such disputes; and

WHEREAS, the PARTIES are desirous of settling and resolving their dispute at the earliest possible time; and

NOW THEREFORE, the PARTIES, in consideration of and for the mutual promises and covenants contained herein, agree to settle and resolve their dispute in the following manner:

1. Upon execution of this AGREEMENT, the BOARD shall re-post the first paraprofessional job vacancy, recently re-vacated by the resignation of a paraprofessional on November 28, 2022.
2. The PARTIES agree that the second vacancy created by the filling of the two original job postings will not need to be posted and the current employee shall remain in the position.
3. The PARTIES agree that from this point forward, positions that open up due to internal candidates accepting new positions in the District shall be posted in accordance with Article 22 of the CBA. The foregoing notwithstanding, the BOARD at all times retains its right under Article 3 of the CBA to determine the duties, responsibilities, and assignments of its employees.
4. The PARTIES have read this AGREEMENT, understand all of its terms and execute it voluntarily and with full knowledge of its significance.

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5. This AGREEMENT is a binding contractual commitment. The PARTIES acknowledge and agree that this AGREEMENT may be enforced in the event of a breach.

In witness whereof the PARTIES hereto have caused this AGREEMENT to be executed.

Daniel White – This was in regards to a paraprofessional, typically when hours are the same, we don't repost, but in the future, we will post and let them know.

Ayes: O'Boyle, Stang, Maiden, Wakefield, Sturgill
Motion carried.

Future BOE Meetings – @ 6:30 p.m.

1. Tuesday, February 21, 2023 - Regular Meeting (anticipated) - KHS Conference Room
2. Monday, March 13, 2023 - Regular Meeting (anticipated) – Lorain County JVS
3. Monday, April 17, 2023 - Regular Meeting (anticipated) - KHS Conference Room

Daniel White – Noted at 6:00 p.m. but will make the change to 6:30 per Devin's request. Anticipated to go to JVS for March 13th. I have talked to Dr. Faircloth and Corey and will continue to work with Corey as the date approaches.

ADMINISTRATIVE REPORTS - NONE

SUPERINTENDENT COMMITTEE REPORTS

JVS:

Deborah Melda – Still working on board docs for minutes and agendas for the meetings, some will have less trouble than others. Once everyone is in, they will like it. First meeting is Thursday. Excited to have Keystone's board come host the meeting at JVS.

KEEP:

Kimberly Sturgill – Received all scholarship applications and took all names off and given a student number to get them out to be evaluated. Had three people apply for the trade's scholarship this time.

COMMENTS/CONCERNS

Board Members:

Jennifer Maiden – Parents from Lacrosse want to know the timeline of when a decision will be made. Also want to clarify that comments were made that were already a varsity sports, OSCA is a varsity sport but a club sport for the school, so not sponsored by the school. They want a timeline.

Superintendent:

Daniel White - Is January 23, 2023 an option for a special meeting?

Board Members:

Jennifer Maiden – Are we able to do it virtually?

Superintendent:

Daniel White – Not allowed, only through covid.

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Public:

Tammy Figula – Is there a plan to have a public meeting outside of a board meeting to provide feedback outside of a board meeting?

Superintendent:

Daniel White – Hoping to as strategic planning comes together to see if there is a night where we can host. Also, presentation was posted to social media today for people to comment.

EXECUTIVE SESSION #23-01-19

Moved by Wakefield, second by Stang to adjourn to Executive Session under ORC 102.03 and ORC 121.22 for the purpose of:

1. the appointment, employment, dismissal, discipline, promotion, demotion or compensation of an employee or official, or the investigation of charges or complaints against such an employee, official or student, unless an such individual requests a public hearing (the Board will not hold an executive session for the discipline of one of its members for conduct related to the performance of his/her official duties or for his/her removal from office);

With no action to follow.

Ayes: Wakefield, Stang, Maiden, O'Boyle, Sturgill

Motion carried.

Executive Session 6:46 p.m. Return to Open Session 8:50 p.m.

ADJOURNMENT #23-01-20

Moved by Stang, second by Wakefield to adjourn the Regular Meeting at 8:51 p.m.

Ayes: Stang, Wakefield, Maiden, O'Boyle, Sturgill

Motion carried.

Kimberly Sturgill, President

Adam Hines, Treasurer/CFO

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ATTACHMENT A

KEYSTONE LOCAL SCHOOL DISTRICT

2023-2024 TAX BUDGET

The Board of Education of said School District hereby submits its annual Budget for the year commencing July 1, 2023 for consideration of the County Budget Commission.

SUBMIT ONE COPY OF THIS BUDGET TO THE COUNTY AUDITOR BY JANUARY 20TH

President of the Board

DATE: January 10, 2023

GENERAL FUND

ESTIMATED UNENCUMBERED	REAL ESTATE TAX	REVENUE FROM	FISCAL YEAR			
BALANCE JULY 1, 2023	(INCLUDES NBC, OOC & HOMESTEAD)	STATE FOUNDATION	ESTIMATED		TOTAL REVENUES	
\$ 9,969,308.00		\$ 10,621,768.00	RECEIPTS	\$ 625,551.00	\$ 27,622,171.00	
			(INCLUDE ALL REVENUE EXCEPT STATE FOUNDATION		TOTAL EXPENDITURES	
			REAL ESTATE TAXES, NBC, OOC & HOMESTEAD)		\$ 17,465,969.00	
					ENDING FUND	
					BALANCE	\$ 10,156,202.00

SPECIAL REVENUE

ESTIMATED UNENCUMBERED	REAL ESTATE TAX		FISCAL YEAR			
BALANCE JULY 1, 2023	(INCLUDES NBC, OOC & HOMESTEAD)	\$ -	ESTIMATED		TOTAL REVENUES	
\$ 108,200.00			RECEIPTS	\$ 1,691,131.00	\$ 1,799,331.00	
			(INCLUDE ALL REVENUE EXCEPT STATE FOUNDATION		TOTAL EXPENDITURES	
			REAL ESTATE TAXES, NBC, OOC & HOMESTEAD)		\$ 1,694,631.00	
					ENDING FUND	
					BALANCE	\$ 104,700.00

EMERGENCY LEVIES

ESTIMATED UNENCUMBERED	REAL ESTATE TAX					
BALANCE JULY 1, 2023	(INCLUDES NBC, OOC & HOMESTEAD)	\$ -			TOTAL REVENUES	
\$ -					\$ -	
					TOTAL EXPENDITURES	
					\$ -	
					ENDING FUND	
					BALANCE	\$ -

DEBT SERVICE

ESTIMATED UNENCUMBERED	REAL ESTATE TAX		FISCAL YEAR			
BALANCE JULY 1, 2023	(INCLUDES NBC, OOC & HOMESTEAD)	\$ 1,809,500.00	ESTIMATED		TOTAL REVENUES	
\$ 4,502,390.00			RECEIPTS	\$ 284,998.00	\$ 6,596,888.00	
			(INCLUDE ALL REVENUE EXCEPT STATE FOUNDATION		TOTAL EXPENDITURES	
			REAL ESTATE TAXES, NBC, OOC & HOMESTEAD)		\$ 1,511,300.00	
					ENDING FUND	
					BALANCE	\$ 5,085,588.00

CAPITAL PROJECTS

ESTIMATED UNENCUMBERED	REAL ESTATE TAX	REVENUE FROM	FISCAL YEAR			
BALANCE JULY 1, 2023	(INCLUDES NBC, OOC & HOMESTEAD)	STATE FOUNDATION	ESTIMATED		TOTAL REVENUES	
\$ 2,834,963.00		\$ 344,500.00	RECEIPTS	\$ 2,000.00	\$ 3,181,463.00	
			(INCLUDE ALL REVENUE EXCEPT STATE FOUNDATION		TOTAL EXPENDITURES	
			REAL ESTATE TAXES, NBC, OOC & HOMESTEAD)		\$ 2,352,239.00	
					ENDING FUND	
					BALANCE	\$ 829,224.00

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ATTACHMENT A

KEYSTONE LOCAL SCHOOL DISTRICT

2023-2024 TAX BUDGET

PERMANENT FUND

ESTIMATED UNENCUMBERED BALANCE JULY 1, 2023	\$ -	FISCAL YEAR ESTIMATED RECEIPTS	\$ -	TOTAL REVENUES	\$ -
				TOTAL EXPENDITURES	\$ -
				ENDING FUND BALANCE	\$ -

ENTERPRISE

ESTIMATED UNENCUMBERED BALANCE JULY 1, 2023	\$ 605,000.00	FISCAL YEAR ESTIMATED RECEIPTS	\$ 623,000.00	TOTAL REVENUES	\$ 1,228,000.00
				TOTAL EXPENDITURES	\$ 660,000.00
				ENDING FUND BALANCE	\$ 568,000.00

INTERNAL SERVICE

ESTIMATED UNENCUMBERED BALANCE JULY 1, 2023	\$ 10,000.00	FISCAL YEAR ESTIMATED RECEIPTS	\$ -	TOTAL REVENUES	\$ 10,000.00
				TOTAL EXPENDITURES	\$ 10,000.00
				ENDING FUND BALANCE	\$ -

CUSTODIAL

ESTIMATED UNENCUMBERED BALANCE JULY 1, 2023	\$ -	FISCAL YEAR ESTIMATED RECEIPTS	\$ -	TOTAL REVENUES	\$ -
				TOTAL EXPENDITURES	\$ -
				ENDING FUND BALANCE	\$ -

PRIVATE PURPOSE
TRUST FUND

ESTIMATED UNENCUMBERED BALANCE JULY 1, 2023	\$ 11,147.00	FISCAL YEAR ESTIMATED RECEIPTS	\$ 25,000.00	TOTAL REVENUES	\$ 36,147.00
				TOTAL EXPENDITURES	\$ 25,000.00
				ENDING FUND BALANCE	\$ 11,147.00

TOTAL	\$ 18,041,008.00	\$ 12,775,769.00	\$ 6,405,543.00	\$ 3,251,680.00	\$ 40,474,000.00	\$ 23,719,139.00	\$ 16,754,861.00
	ESTIMATED UNENCUMBERED BALANCE	ESTIMATED TAX REVENUE	ESTIMATED STATE FOUNDATION	ESTIMATED RECEIPTS	TOTAL ESTIMATED BUDGET	ESTIMATED EXPENDITURES	ENDING FUND BALANCE